



Annual Report 2023



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The Pharmacy First Service is the best news for Community Pharmacy since 2016

Hitesh Patel CEO



This is Community Pharmacy KCW

Dear Colleagues,

This is the first year of the newly named Community Pharmacy KCW following the Review Steering Group recommendations. We are happy to report that we are compliant with most of the RSG recommendations.

We are tremendously proud of our contractors who have worked relentlessly to support their patients despite huge financial challenges, medicines shortages, increased NHS bureaucracy and workforce issues. We have been doing our utmost to convey this to local and national stakeholders.

We continue to strongly voice our concerns to national and local bodies that community pharmacies are struggling to provide the same level service within the same funding envelope and substantial increases in fixed costs.

On a positive side, we are working closely with the NWL Integrated Care Board and have developed a good working relationship with the new NWL Chief Pharmacist and her team. We are also on the NWL Primary Care Board. Colleagues may be aware that the responsibility for the Community Pharmacy contract has transferred from NHS London to NWL ICB so the relationship with the ICB has become more important. We work closely with them all CP advanced services, IT integration, medicines optimization and CP development.

- ❖ We have focused on continuing the rollout of GP CPCS which has been challenging because of the lack of interoperability with a large number of GP surgeries and CP system providers. We are glad that in the new year, there will be interoperability available for CPs to receive GPCPCS referrals directly into Sonar or Pharmoutcomes.
- ❖ CPs are doing well with the hypertension case finding services but with the relaunch of the service we will be looking to help colleagues with increasing the ABPM service provision which currently is much lower than expected.
- ❖ We continue to do well with Flu and Covid vaccinations with community pharmacy delivering almost three quarters of all Covid vaccinations in the current campaign.

The announcement of the Pharmacy First service is a tremendous uplift for the sector and the LPC will be spending a lot of time and resource to ensure that it is a success in our geography. We will continue to improve the development and activity levels of the DMS, NMS, PQS and Smoking Cessation services.

We seem to have finally got some daylight at the end of the tunnel and the LPC will endeavour to make sure that contractors maximise the opportunities provided by the new services.

Amish Patel, Chair

Hitesh Patel, Chief Officer

Current Committee

Chairman

Amish Patel, Independent Contractor,
Stickland Chemist
4-6 The Arcade, South Kensington Tube Station, London SW7 2NA

Vice- Chair

Beneeta Shah, CCA Representative
Boots UK

Treasurer

Anar Tejani, Independent Contractor
Portman's Pharmacy, 93-95 Tachbrook Street, London SW1V 2QA

Yogin Patel, Independent Contractor
Baywood Chemist, 239 Westbourne Grove, London W11 2SE

Shiraz Mohamed, Independent Contractor
Market Chemist, 91-93 Church Street,
London NW8 8EU

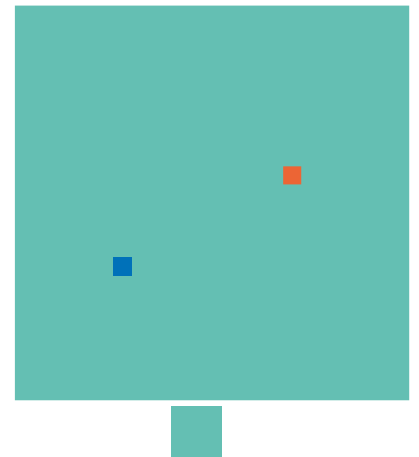
Sukhi Basra Independent Contractor
Clinipharm,
29 Upper Tachbrook Street,

Ronak Patel, Independent Contractor
Apek Pharmacy, 107 Praed Street, London W2 1NT

Alexandra Tibak CCA Representative
Boots UK



Member Name	Attendance this year 2023
Yogin Patel	5 of 5
Anar Tejani	5 of 5
Sukhvir Basra	2 of 2
Shiraz Mohamed	5 of 5
Beneeta Shah	5 of 5
Amish Patel	4 of 5
Ronak Patel	4 of 5
Aashni Malde	0 of 2



LPC members attendance record for 2023

KCW Statistics

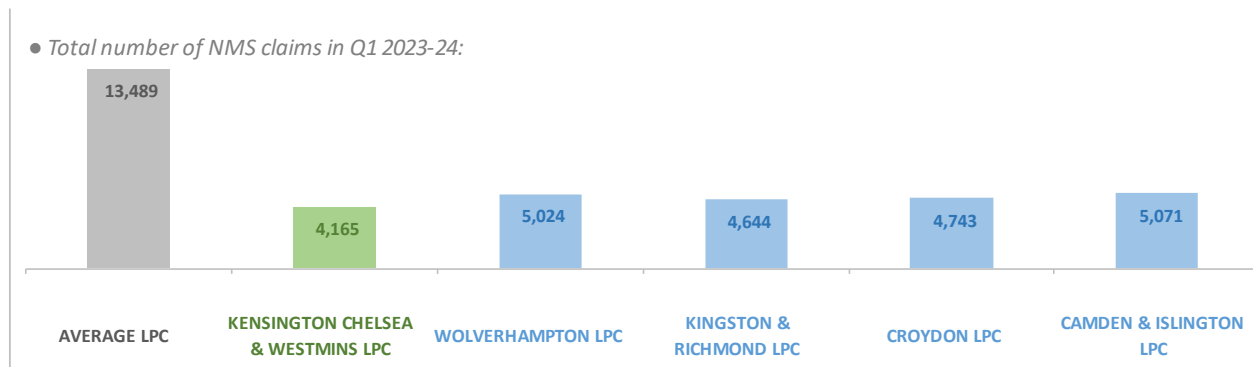
Prescription Volumes

KENSINGTON CHELSEA & WESTMINS LPC monthly averages for Q1 2023-24:

No. contractors:	Item volume:	Items per contractor:	Av. total number of services/month:	Average services per contractor:	Average eRD % rate:
119	466,896	3,913	3,617	30	30.8%

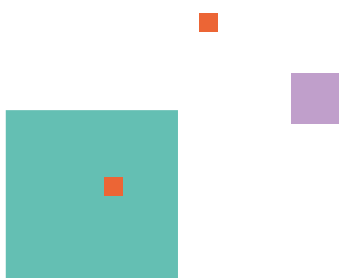
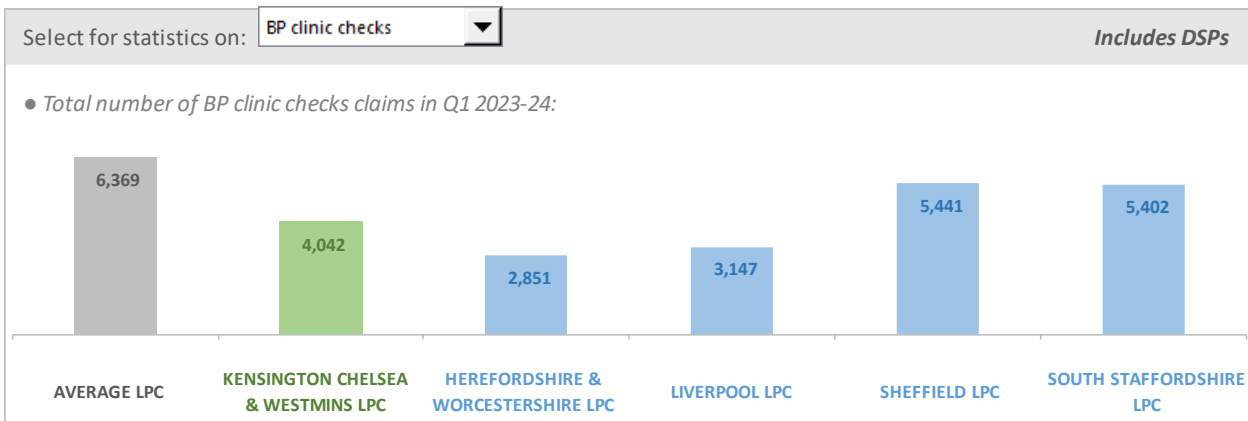
NMS volumes

KCW is performing slightly below our peers. These comparator LPCs are of a similar size to KCW but in mitigation their average prescription volume is higher.

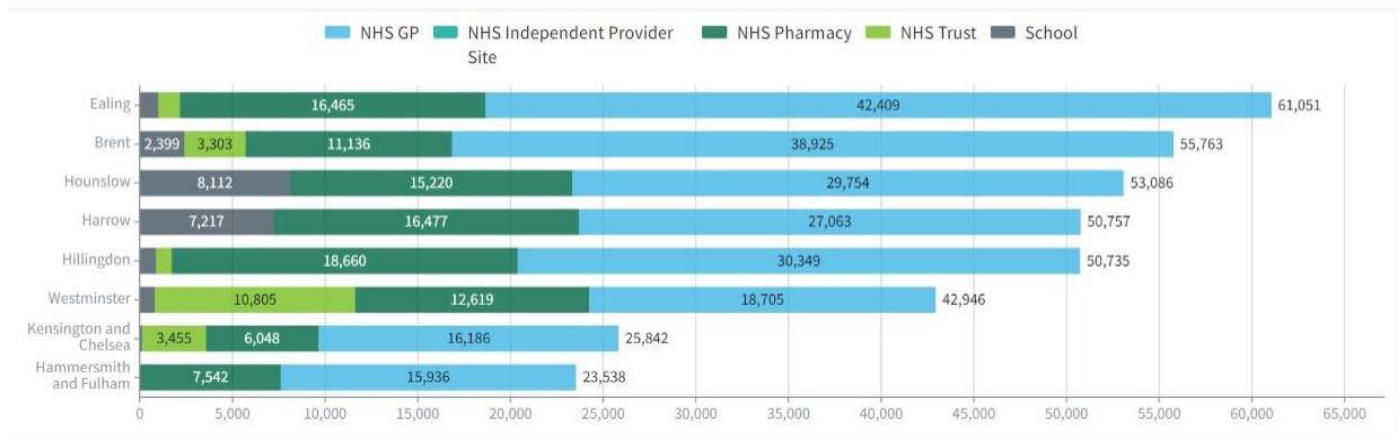


For BP Clinic checks, number and % of contractors in Q1 2023-24 that are:

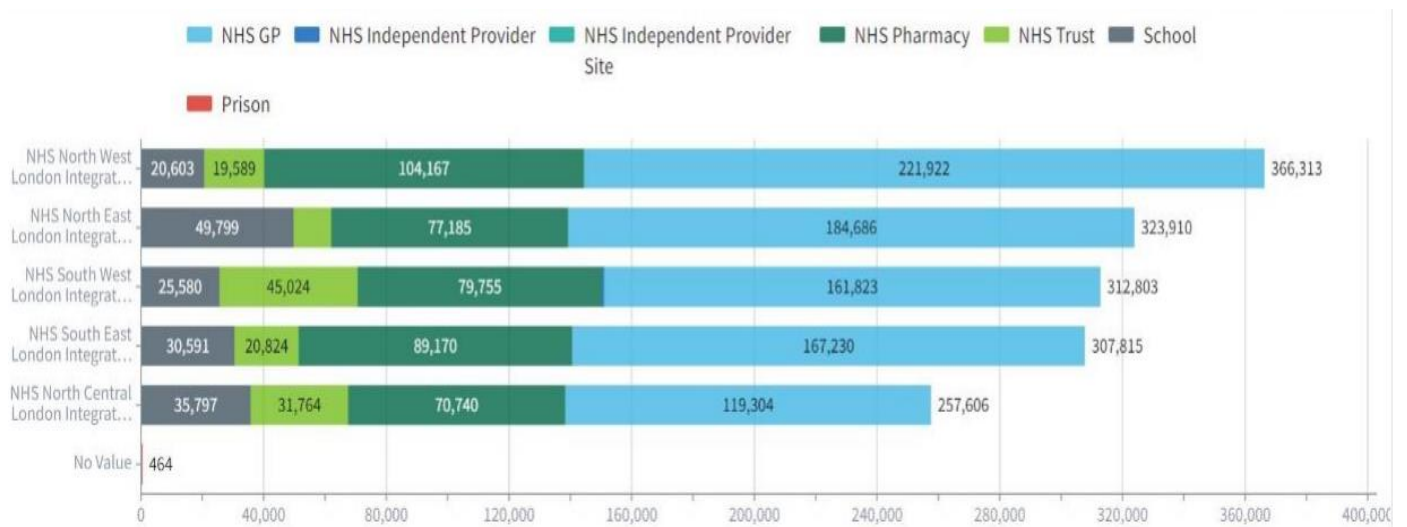
	Claiming services	Signed up, but no services claimed	Not signed up to service
NATIONAL	4872 claiming (43.8%)	4025 signed up, no claims (36.2%)	2223 not signed up (20.0%)
KENSINGTON CHELSEA & WESTMINS LPC	41 claiming (34.4%)	40 signed up, no claims (33.2%)	39 not signed up (32.4%)
WOLVERHAMPTON LPC	13 claiming (22.2%)	30 signed up, no claims (50.6%)	16 not signed up (27.3%)
KINGSTON & RICHMOND LPC	29 claiming (38.7%)	18 signed up, no claims (24.0%)	28 not signed up (37.3%)
CROYDON LPC	32 claiming (45.3%)	25 signed up, no claims (34.9%)	14 not signed up (19.8%)
CAMDEN & ISLINGTON LPC	49 claiming (46.5%)	24 signed up, no claims (22.8%)	32 not signed up (30.7%)



Flu Vaccination by Borough



Flu Vaccination by ICS



Covid AW Booster Vaccinations

Cumulative Vaccinations from 11 September 2023				
Total				
<i>Covid Vaccine Dose Administered</i>		<i>Vaccinated on latest day</i>		<i>Submitted on latest day</i>
212,869		1,133		1,151
<i>Hospital Hub Vaccination Events</i>		<i>Vaccinated on latest day</i>		<i>Submitted on latest day</i>
12,658		55		56
<i>PCN Vaccination Events</i>		<i>Vaccinated on latest day</i>		<i>Submitted on latest day</i>
38,423		17		34
<i>Pharmacy Vaccination Events</i>		<i>Vaccinated on latest day</i>		<i>Submitted on latest day</i>
148,339		885		885
<i>Vaccination Centre Events</i>		<i>Vaccinated on latest day</i>		<i>Submitted on latest day</i>
13,449		176		176
Vaccination events by dose				
2,693	0	0	210,224	66,413
Number of patients who have received their first vaccination	Number of patients who have received their second vaccination	Number of patients who have received their third vaccination	Number of patients who have received their Seasonal booster vaccination	Number of people who received their COVID vaccination CO-ADMINISTERED with a flu vaccination

Community Pharmacy KCW
Financial Statements
For the year ended 31 March 2023

Community Pharmacy KCW

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Accountants

Aequitas Accountants Ltd
Chartered Accountants
Elthorne Gate
64 High Street
Pinner
Middlesex
HA5 5QA

Community Pharmacy KCW

Report of the Committee Members

Year ended 31 March 2023

Principal Activities

Community Pharmacy KCW is a Community Pharmacy body representing local NHS organisations.

Our goal is: To ensure that the interests of all pharmacy contractors in the area are represented equally and fairly and to provide the best level of support to them through timely and appropriate information; act on any opportunities that arise in the area which would be of benefit to them and bring in appropriate remuneration to them.

The Committee

Community Pharmacy KCW is an association whose functions and procedures are set out in our Constitution.

During the year ended 31 March 2023, Community Pharmacy KCW had 8 members on its main committee as follows:

2 members from the Company Chemist Association members.
6 members from Independent Pharmacy Contractors
From the above, the eight members elect a Chair and a Vice-Chair

Full details of these members can be found on Community Pharmacy KCW website:

<https://kensington-chelsea-westminster.communitypharmacy.org.uk/>

All members have continued to adhere to corporate governance principles adopted by the Committee and the code of conduct.

Overview

Please see our Annual Report which is available on our website

Community Pharmacy KCW

Report of the Committee Members

Year ended 31 March 2023

Overview - Continued

This report was approved by the Community Pharmacy KCW on and signed on its behalf by:

Mr AV Patel

Chair of the Committee

Community Pharmacy KCW

Statement of Committee Members' Responsibilities

Year ended 31 March 2023

The committee members are responsible for preparing the Report of the Committee Members and the financial statements in accordance with applicable law and regulations.

The committee members are required to prepare financial statements for each financial year. The committee members have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law), including Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'. The committee members must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the company and of the surplus or deficit of the committee for that period.

In preparing these financial statements, the committee members are required to:

- a) select suitable accounting policies and then apply them consistently;
- b) make judgments and accounting estimates that are reasonable and prudent;
- c) prepare the financial statements on the going concern basis, unless it is inappropriate to presume that the committee will continue in operation.

The committee members are responsible for keeping adequate accounting records that are sufficient to show and explain the committee's transactions and disclose with reasonable accuracy at any time the financial position of the committee. They are also responsible for safeguarding the assets of the committee and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The committee members are responsible for the maintenance and integrity of the financial information included on the committee website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

The committee members confirm that so far as they are aware, there is no relevant audit information of which the committee's auditors are unaware. They have taken all the steps that they ought to have taken as committee members in order to make themselves aware of any relevant audit information and to establish that the committee's auditors are aware of that information.

Community Pharmacy KCW

Income and Expenditure Account

Year ended 31 March 2023

	Notes	2023		2021	
		£	£	£	£
Income					
Statutory levies		120,000		120,000	
Other income		6,027		3,039	
Bank interest receivable		<u>510</u>	<u>126,537</u>	<u>15</u>	<u>123,054</u>
Expenditure					
Administration					
PSNC levy		17,044		17,527	
London LPC Forum levies		-		13,012	
Wages	2	75,475		63,065	
Employer national insurance contributions		4,547		3,482	
Employer pension contributions		1,321		1,321	
Conference, seminar and meeting expenses		3,680		2,134	
Telephone		241		1,237	
Clerical / Administration support cost		1,382		3,058	
Displacement cost		1,102		5,005	
Printing, stationery and postage		-		228	
Travel and subsistence		-		104	
Subscription		1,149		1,363	
Legal and professional fees		600		495	
Accountancy fees		3,660		3,240	
Depreciation		245		326	
Bank charges		<u>60</u>		<u>72</u>	
Total Costs			<u>110,506</u>		<u>115,669</u>
(Shortfall) / Surplus income over expenditure before tax			16,031		7,385
Corporation tax			97		3
(Shortfall) / Surplus income over expenditure after tax			<u>15,934</u>		<u>7,382</u>

Community Pharmacy KCW

Balance Sheet

as at 31 March 2023

	Notes	2023		2022	
		£	£	£	£
Fixed Assets	3		734		979
Current assets					
Trade debtors		10,000		10,000	
Cash at bank and in hand		169,390		153,137	
		<u>179,390</u>		<u>163,137</u>	
Current liabilities					
Creditors: Amounts falling due within one year	4	4,082		4,008	
Net current assets			<u>175,308</u>		<u>159,129</u>
Total assets less current liabilities			<u>176,042</u>		<u>160,108</u>
Net assets			<u>176,042</u>		<u>160,108</u>
Represented by:					
General fund					
Balance at 1 April 2022			160,108		152,726
Surplus/(Deficit) for the year			15,934		7,382
Balance at 31 March 2023			<u>176,042</u>		<u>160,108</u>